

Annual Monitoring Report (AMR) (January-December 2023)



**Partnering for promoting social and economic rights of ex-bonded labours, Dalit and Marzanized in
Dadeldhura and Baitadi districts, Nepal**

**Submitted to:
FCA Nepal**

Report Submitted By:
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ORMAT 2. FCA ANNUAL MONITORING REPORT (AMR)

To be submitted to FCA by the date defined in the project agreement.

Project details	
Project name & number	Partnering for promoting social and economic rights of ex-bonded labours in Dadedlhura and Baitadi districts, Nepal
Project start and end-date	1 st January 2023 to 31 st December 2023.
Budget and funding sources	Finn Church Aid foundation Nepal
Implementing organization	Integrated Development Society (IDeS)
Geographic location(s) Including country	Amargadhi Municipality and Ganyapdhura Rural Municipality of Dadeldhura District and Patan Municipality of Baitadi District of Nepal.
FCA Global Programme/Country Programme Sub-objectives	
Report details	
Reporting period	1 st January 2023 to 31 st December 2023.
Date of submission	19 January 2023
Submitted by	Baburam Shrestha (Program Coordinator) Integrated Development Society (IDeS).

1. OPERATIONAL CONTEXT

- Present briefly possible changes in operational context during the year.
- (Limit to describing the changes that affected the project's implementation and outcomes, not the overall situation in the area/country.)
- There has not been discovered noticed any adverse effect upon the people belonging to four communities of ward no. 8 and three of ward no. 2 in Patan Municipality of Baitadi district, twenty six community of Amargadhi Municipality and thirty of Ganyapdhura Rural Municipality of Dadeldhura district where the project intervention has been executed. The hailing and stormy winds befallen on 26th March have created tremendous damage throughout the district and that has caused great destruction of vegetables and edible crops of six communities of Amargadhi Municipality
- During the period from October to December, no adverse effects have been observed in the two Municipalities and one Rural Municipality where the project activities have been implemented, ensuring the well-being of the communities involved.
- The anticipation of rain during the current rainy season raises concerns about the potential for drought if precipitation fails to materialize. Furthermore, local farmers have voiced grievances about the encroachment of wild animals on vegetable cultivation and other crops, exacerbating the challenges faced by the community.

2. PROJECT PERFORMANCE

2.1 Activity level progress during the last quarter of the year

- Describe

- The implemented activities during the last quarter, by filling in the table below. Use the same codes/numbering as in your project document (PD) and Annual Work Plan. Kindly include ALL planned project activities in the table (mark as N/A [non applicable] if the activity has not been planned/implemented during the reporting period)

Activities (As defined in the PD and work plan)	Q4 activity target	Realization of Q4 activity target	Annual activity target	Cumulative realization of the annual activity target	Analysis -Explain the key activity level progress made during the year -Explain the gap between annual planned and cumulative realization (what, why) , and how it will be addressed.
Output statement1 (Output 1. Income of the most vulnerable and marginalized families diversified					
Activity 1.1 Three days entrepreneurship development training	NA	NA	3	3	NA
Activity 1.2 Support to Establish Micro Enterprise	NA	NA	30	30	NA
Activity 1.4 Exposure visit To cooperative.	NA	NA	1	1	NA
Activity 1.5 Mushroom Production Training	NA	NA	1	1	NA
Activity. 1.6 -Off-Season Vegetable Farming Training	NA	NA	2	2	NA
Activity. 1.7 -Three-months vocational training.	15	15	45	44	In this quarter, our planned initiatives encompass training programs for 15 individuals in the fields of beauty parlour services, mobile repairing, and doll making, aiming to provide
Activity 1.8-IPM/ Insect pest Management Training	NA	NA	2	2	NA
Activity :1.9-Materials and Input Support to Right holders	10	10	100	153	In this quarter, the project is set to provide comprehensive support to 10 farmers, including assistance for constructing polyhouses, supplying tomato seeds, and implementing drip irrigation systems, fostering sustainable agricultural practices.
Activity: 1.10. Power Tiller Support to Women Farmer	NA	NA	5	5	NA
Activity: 1.11 Grinding Mill Support With Electronic	NA	NA	0	0	Budget Revision.

Activity: 1.12.Digitalskillenhancing	NA	NA	50	50	NA
Output statement 2: Improved capacity of cooperatives to provide financial services					
Activity 2.1.Cooperative & Loan Management Training	NA	NA	1	1	NA
Activity 2.2-Finance and Business literacy and Cooperative Education	NA	NA	20	20	NA
Activity 2.3- Support for cooperative business plan	NA	NA	1	1	NA
Activity 2.4-Materials support for 2 cooperatives including seed money	NA	NA	2	2	NA
Activity 2.5-Cooperative Manager Support For 3 Cooperative	3	3	12	12	The manager support has been offered to IDecos of Amargadhi Municipality, Kailpal of Ganyapdhura Rural Municipality and Bhramati Committee of
Output statement 3 Marginalized communities and families effectively challenge prevalent GBV and discriminations.					
Activity: 3.1-.5 Days Reflect Training for 6 Participate	NA	NA	1	1	NA
Activity : 3.2-Reflect session in 12 Communities	NA	NA	36	36	NA
Activity: 3.3-Materials Support to 6 Reflect 12	NA	NA	12	12	NA
Activity: 3.4-Orientation on Gender equality to women	NA	NA	20	20	NA
Activity : 3.5-Dialouge between Judicial committee	NA	NA	1	1	NA
Activity: 3.6- Advocacy to secure education right of	NA	NA	1	1	NA
Activity: 3.7-Conducting Family Dialogue	NA	NA	20	20	NA
Activity : 3.8-Day Celebration (Teel Gaura	NA	NA	5	5	NA
Activity: 3.9-Capacity Enhancement to key women	NA	NA	1	1	NA
Activity: 3.10Dialogue meeting with local	NA	NA	5	5	NA
Activity: 3.11-Education materials Support to Student	NA	NA	150	150	NA
Activity : 3.12 School Awareness Program on	NA	NA	14	14	NA
Output 4: Enhanced preparedness of vulnerable communities and institutions to respond disasters and crises					
Activity :4.1-District Based Climate Change adoption	NA	Na	1	1	NA
Activity :4.2- Develop Light Search Task Force Rescue training (Through Mock drill)	25	418	25	418	In this initiative, although the budget was initially allocated for 25 people, a strategic decision was made to prioritize the communities and schools in the far west, which are at a higher risk of disaster. As a result

Activity: 4.3-Water Source protection and microirrigation support.	3	3	6	6	The construction of three schemes has been initiated. The task of schemes in Amargadhi municipality ward no. 11 Rupali Gawon
Activity 4.3-.Dialogue Between Right holder and service Provider at Palika Level about CCA & DRR	1	1	2	2	Although it was said to make a disaster response plan for two municipalities under this Activity, but it was done with the help of other organizations of Amargarhi municipality, a disaster response plan has been created in coordination with the Rural municipality of Ganyapadhura rural municipality, and reminding amount has provided support to Strecher and first aid box 22 communities of Amargarhi Municipality.
Activity 4.4.School Awareness Program About	NA	NA	11	11	NA
Activity: 4.5-DPAC Visit and Meeting.	1	0	2	0	The project advisory meeting was held under the chairmanship of the chief district officer, with the participation of the mayor of Amargadhi municipality and all ward office chairpersons and the concerned bodies.
Activity : 4.6- Dialogue between right holder and service provider about	NA	NA	1	1	NA
Activity : 4.7- HalfYearReview Meeting	NA	NA	1	1	NA
Activity: 4.8Monthly Staff Meeting.	3	3	12	12	The future plan is designed after collecting and discussing over the progress

2.2 Progress towards results(outputs)during the year

2.2.1 Narrative analysis

- Summarize briefly how the activities completed during the year have contributed to achievement of project outputs(Detailed information will be given in the table below)

One year

- Although the project was commenced in January, the follow up of the project activities of the previous year, the annual plan and signing the contract for new project have been accomplished in January, 2023.
- 5 micro-entrepreneurs of Patan Municipality ward no. 8 have been supported with the amount equal to NRs 20 Thousands in order to establish and initiate the business of grocery store, slaughtering, cosmetic, Thela shop, and sewing in coordination with the office of local ward. Likewise, altogether 8 people belonging to local groups including 2 for goat raising, 1 for copper business, 1 for grocery store, 1 for mobile business and 1 for fish farming have been provided with assistance in Amargadhi Municipality. There are altogether 13 people that have earned from 10 to 15 thousands per month through the

aforementioned business in both municipalities so far. They have also started depositing up to NRs 200 daily and NRs 1000 monthly basis to different financial institutions.

- Three days' training have been conducted for these Micro-entrepreneurs women mainly connected to the groups formed under project before granting financial support in order to strengthen their capacity and promote their positive attitude towards business that consequently engendered economic self-dependence. There were altogether 23 women micro-entrepreneurs as participants in the training.
- With a total number of 39 women including 8 in Salmadi and 5 in Mate of Patan Municipality ward no. 8, 5 in Bhatagaun of ward no. 7, 6 in Khanmada of ward no. 8, 3 in Pokhara of ward no. 7, 6 in Bakande of ward no. 8, 4 in Chachuda of ward no. 6 and 5 in Okhalmuni of ward no. 7 of Amargadhi Municipality have been supported with poly house, drop irrigation and seeds under the project. Similarly, altogether 12 pairs of pigs consisting 4 in ward no 8, Tatar, 2 in ward no. 4, Khalanga and 6 in ward no. 6 Chhachoda Dumada have been distributed among the selected women in Amargadhi Municipality.
- There have been altogether 705 chicks distributed as assistance to 24 women including 4 of ward no. 4 Khalanga, 5 of ward no. 5 Mallo Khalanga, 6 of ward no. 6 Chhachoda, 5 of ward no. 8 Tatar in Amargadhi Municipality and 4 of Meddi and Jaisera of Ganyapdhura Rural Municipality under the scheme of poultry farming.
- Two days' animal husbandry training on commercial farming of pigs, chicken and goats has been provided to 27 women in the cooperative building situated in Amargadhi Municipality.
- With a total number of 5 hand tractors have been granted as support to the groups each comprising ward no. 2 Chaitarkhali and Kafalchauda and ward no. 8, Salmadi of Patan Municipality and ward no. 1, Bhatkanda of Ganyapdhura Rural Municipality. 1, Bakande of Amargadhi Municipality.
- Community Financial Literacy Training has been operated in 15 communities of Amargadhi Municipality and 5 of Patan Municipality. There were total number of 610 participants including 581 women and 29 men in the training. The grant equal to the amount of NRs 1 lakh has been given as seed money to Kailpal Women Development Agricultural Cooperative located in Ganyapdhura Rural Municipality and Bhagwati Agricultural Women Multi-Purpose Cooperative situated in Patan Municipality ward no. 8 Khodpey each. Similarly, 1 Day Training on Loan Management has been accomplished at Bhagwati Agricultural Women Multi-Purpose Cooperative. There were 27 women as participants in the training. Two Days' Training on Designing Business Plan has also been conducted in the same cooperative with the participation of 22 women.
- The managers, chairpersons and project staffs belonging to three cooperatives that have been assisted by the project has also provided with the opportunity to participate in the study excursion of three cooperatives in Kailali with the purpose of promoting the institutional development of cooperatives. There were altogether 11 people including 1 man and 10 women that involved in the tour.
- Three days Refresher REFLECT Training has been conducted with the participation of 9 people. One day orientation on Climate Change and Disaster Management has been accomplished in the 7 schools of Amargadhi Municipality. There were 269 girls, 235 boys and 6 physically disabled students as participants in the orientation
- One IPM training has been conducted in Amargadhi Municipality ward no. 7 Bhatagaun. There were altogether 29 women farmers participating in the training. In the similar way, commercial off-seasonal vegetable production training, with the participation of 55 farmers including 42 males and 13 females, has been conducted in Amargadhi Municipality ward no. 8, Khanmada and ward no. 7 Pokhara. Three weighting scales have been distributed to three communities engaged in commercial vegetable farming including Amargadhi-6, Chhachoda, Amargadhi-11, Finnicket, 1 group in Bakande, 1 in Hatark and 1 in Khalanga of Amargadhi Municipality and 1 in Patan-8, Mate and Kafalchauda and 90 crates have been handed over to 45 women farmers engaging in commercial farming belonging to 7 communities including 5 of Amargadhi Municipality and 2 of Patan Municipality in order to collect fresh vegetables comfortably and securely.
- One day orientation on Gender Equity and Social Inclusion has been accomplished in order to increase the competency along with remedial mechanism on violence against women with the participation of 610 women belonging to 6 communities of Patan Municipality and 14 of Amargadhi Municipality.
- Family Dialogue Program has been carried out altogether in 20 communities including 16 communities incorporating ward no. 4,6,8,9 and 10 1 of Amargadhi Municipality and 4 communities incorporating ward no. 8 and 2 of Patan Municipality. The action plan has been designed on the basis of the precise conclusion obtained from group discussion conducted for addressing the issues of division of work

between men and women, mitigating the women's work load and not limiting the women to handle family affairs but also engaging them in social works. The total number of participants was 42 men and 452 women.

- A dialogue program aiming to discuss on education for children of Dalit haliya family has been conducted in coordination with the offices of Amargadhi Municipality ward no. 6 and Patan Municipality ward no. 8. There were altogether 59 people including 33 women and 26 men participating in the program. The discussion has concluded with consent of ward office's stronger coordination with local body and allocation of budget for the matching fund with the amount equal to NRs. 1 Lakh in order to increase the access of children of Dalit haliya family to higher education.
- Two Days' Training on enhancing the capacity of local level women representatives of Amargadhi Municipality has been accomplished considering the need of the training at the current moment. There was the participation of 30 women in the training.
- Three Days Training on Climate Change and Disaster Management has been conducted in Amargadhi Municipality. It has been accomplished with the participation of 32 men and 3 women all of whom were the representative of Local Government.
- Educational materials have been distributed to the students laborious and belonging to vulnerable community and deprived family in order to continue school and learning. The materials have been distributed to 150 students of Patan and Amargadhi Municipality. The materials included were 30 pieces of copies, 10 peace of pencil, 5 pieces of sharpeners, 5 pieces of eraser, 1 geometric set box, 1 packet shine colour, and 1 school bag that has been handed over to the each students from grade 1 to 10.

In this initiative, although the budget was initially allocated for 25 people, a strategic decision was made to prioritize the communities and schools in the far west, which are at a higher risk of disaster. As a result, simulation orientations were conducted in these high-risk areas, ensuring a targeted and impactful approach to disaster preparedness. 418 participate in this simulation program.

Six water source protection schemes have been successfully constructed, completing the tasks in Amargadhi Municipality Ward No. 11, encompassing Rupali Gawon and Litrigawon, as well as Ward No. 8, covering Tatar, Ward 2 including Kanday and Joishina, and Ward 6 consisting of Chachuda. This accomplishment has directly benefited 137 households by providing access to both drinking water and irrigation facilities.

2.2.2 Beneficiaries during the year

- *How many people (women/men, girls/boys) benefitted from the project directly?*
- *How many people (women/men, girls/boys) benefitted indirectly?*
- *Specify number of beneficiaries with disabilities (PWDs) disaggregated by sex (if applicable)?*

Target beneficiaries direct and indirect.

Direct Beneficiaries.

Women	Men	Girls	Boys	Remarks.
6155	899	599	534	

Indirect Beneficiaries.

Women	Men	Girls	Boys	Remarks.
34898	5034	3396	2990	

Beneficiaries with disabilities (PWDs)

Women	Men	Girls	Boys	Remarks.
17	9	17	11	

2.2.2 Analysis of results (outputs) - fill in the table below, using the same numbering as in your project document and log frame

Indicators (As defined in the Project document and log frame)	Baseline	Project target	Realization during the year	Cumulative realization since the beginning of the project	Analysis Explain the gap between targets and realization (what, why) , and how it will be addressed. Is the project on the right track towards achieving the result? What needs to be done?
Output statement 1: Income of the most vulnerable and marginalized families diversified.					
At least 20% additional households of direct beneficiary in the target districts earning a living above the national poverty line.		20%	10%	10%	Through the empowerment initiatives in vegetable farming, animal husbandry, and small-scale industries, 10% of women in the target category in Nepal have successfully risen above the poverty line, marking a significant improvement in their socio-economic status.
Average monthly cooperative savings of the target beneficiaries reached at least NPR 500		500	500	500	Half of the 2024 share members across the three cooperatives involved in the project are actively participating by saving 500 rupees per month, reflecting a strong commitment to financial stability and cooperative growth.
Output statement 2: Improved capacity of cooperatives to provide financial services					
At least 50% of the target beneficiaries' entrepreneurship skill is enhanced.		50%	25%	25%	In the year 2023, a total of 44 individuals participated in vocational training, 58 engaged in microenterprise training with an emphasis on income-generating practices, while 114 individuals dedicated themselves to off-session vegetable farming training. Additionally, 50 participants focused on enhancing their digital skills, and 27 individuals honed their expertise in livestock management through specialized training sessions.
At least 300 new self-employments/ enterprises are established by the target groups.		300	250	250	In 2022, the project assisted 75 individuals, and in 2023, it expanded its impact 150, supporting a total of 250 people within the target groups in cultivating small enterprises, engaging in chicken and pig

					farming, as well as venturing into commercial vegetable cultivation. The project's efforts have significantly contributed to the development and sustainability of these entrepreneurial endeavors within the community.
At least 70% of the cooperative members access loan to run enterprise.		70%	20%	20%	Within the three cooperatives supported by the project, women constitute 20 percent of the total 2024 share members, actively engaged in operating small businesses facilitated by cooperative loans. This highlights the project's commitment to fostering gender-inclusive economic empowerment and encouraging women's entrepreneurial endeavors within the cooperative framework.
Average loan size of all 5 cooperatives reach to NPR 25,000.		25000/-	50000/-	50000/-	The project-supported cooperatives have initiated loan investments ranging from a minimum of 10,000 to 50,000, showcasing a diverse spectrum of financial support that caters to the specific needs and ambitions of their members.
All cooperatives develop and implement at least five different types of saving schemes.		5 Types	5 Types	5 Types	All three cooperatives have introduced various deposit schemes, including child deposits, individual deposits, monthly deposits, elderly deposits, and daily deposits, providing a comprehensive range of financial options to cater to the diverse needs and preferences of their members.
At least 5 sub-committees (inc. GBV sub-committee) established in all 5 cooperatives.		5	1	1	In order to reduce violence against women, the project has formed a sub-committee related to reduction of violence against women in three cooperatives that have been supporting.
Total capital of all 5 cooperatives increased annually by at least 70%		70%	55%	55%	Although the goal of increasing the cooperatives supported by the project was 70 percent, it has increased by 55 percent. Due to the increase in the type of deposit and the rate of deposit, there has been an increase in Capital.
Output2.1: Marginalized communities effectively challenge prevalent issues related to social injustice (GBV, caste and gender based discriminations etc.).					
All 3 municipalities will have their DPRPs in place with the support from the project.		3	3	3	While disaster response plans for two municipalities were initially planned for implementation this year with the project's assistance, due to delays from other partners in Amargadhi Municipality and Patna Municipality, the response plan for Ganyapadhura village has been successfully prepared this year.
60% target women report improved meaningful participation in local level activities.		60%	20%	20%	The project has significantly contributed to the enhanced and meaningful participation of women in the targeted community, resulting in a notable 20 percent increase in

					their involvement at both the ward office and municipality levels.
30% of women reporting decreased/balanced household workload by the end of the project.		30%	8 %	8%	Due to the family dialogue and reflect classes conducted by the project, 10 percent of the work load of women in the community has been reduced.
Output2.2: Enhanced preparedness of vulnerable communities and institutions to respond to climate change and disasters in target area.					
At least 300 people participate in awareness and capacity building events related to climate change adaptation and disaster preparedness.		300	300	300	The project aims to provide comprehensive support for 300 individuals, enabling their active participation in Disaster Risk Reduction (DRR) and climate change adaptation training and orientation.
10 Child Club formations at 10 School and mobilization for awareness on climate change and DRR.		10	10	10	In conjunction with the awareness orientation, a walking club has been established in ten different schools within Amargarhi municipality, where the project conducted orientation sessions focusing on disaster management and the reduction of violence against women. Additionally, support has been provided for sports equipment to further enhance the engagement and well-being of the participants.

2.2.3 Unintended effects

- Describe any unintended results (positive)
- Describe any *unintended negative effects* to the communities or right-holders during the reporting period caused by the project? How were/will be these issues be tackled?
- There is no such negative impact from project activities on the communities and rights holders. For some actions like banning play cards and alcohol, there was no support from local male counterparts however it was resolved through the support and collaboration of local representatives and police. The positive impact of Reflect class has clearly been felt during this action implementation.

2.3 Progress towards the specific objective (outcome)

- Analyse the project progress toward the *intended outcome* (as stated in the Project document). Utilize the outcome indicator data (explain if not yet available).
- **Out-put: 1 Income of the most vulnerable and marginalized families diversified**
 - Three Days Training for micro-entrepreneurs has been conducted. There was participation of 58 women entrepreneurs in the training.
 - 7 micro-entrepreneurs of Patan Municipality ward no. 8 have been granted the amount equal to NRs 20 Thousands in order to establish and initiate the business of grocery store, slaughtering, cosmetic, Thela shop, and sewing in coordination with the office of local wards. Similarly, 23 people have been supported for goat raising, copper business, grocery store, for mobile business and fish farming have been assisted in Amargadhi Municipality in coordination with local community and ward offices. There are altogether 30 people that have been operating the aforementioned business in both municipalities so far.
 - Two days' animal husbandry training on commercial farming of pigs, chicken and goats with the participation of 27 women has been conducted in Amargadhi Municipality.
 - The managers, chairpersons, and staffs belonging to the three cooperatives supported by the project have involved in the observation tour of three cooperatives located in Kailali for the institutional development of the cooperatives. There was the participation of 1 man and 10 women in the tour.

- 15 Days' Training has been conducted in Kathmandu in coordination with Integrated Women Development Agricultural Cooperative. Whereas the project has granted budget required for the training, cooperative institution has purchased the material essential for mushroom production.
- Commercial off-seasonal vegetable farming training has been conducted in ward no. 8 Khanmada and ward no. 7 Pokhara of Amargadhi Municipality. There were total 55 participants including 42 women and 13 men in the training.
- The training has been conducted in coordination with local groups and ward office since July. It has provided 5 people hairdressing and 5 people upgrading sewing training. 14 people also accomplished training for light vehicle driving. In the same way, 5 youth of Amargadhi Municipality. 5 have got training on plumbing. 5 youth of Amargadhi got training on mobile repairing, 5 youth of Amargadhi and Patan got training on hand tractor repairing.
- This training has been operated in ward no. 7 Bhatagaun and ward no. 8 Khanmada of Amargadhi Municipality. There were 59 women engaged delicately in commercial vegetable farming that participated in the training. The micro-entrepreneur officer of the organization has facilitated the training.
- Altogether 79 women including 22 in Salmadi and Mate of ward no. 8, Patan Municipality, 10 in Bhatagaun of ward no. 7, 6 in Khanmada of ward no. 8, 11 in Bakande of ward no. 8, 3 in Pokhara and 8 in Okhalmuni of ward no. 7, 4 in Malam of ward no. 1, 4 in Chhachoda of ward no. 6 and 5 in Ganyapdhura Rural Municipality have been supported from the project with poly house, drop irrigation and seeds. Similarly, 22 women comprising 9 in Tatar of ward no. 8, 11 in Chhachoda and 2 in Damoda of ward no. 6 have been handed over pair of pigs each as support from the project. 42 women of 6 communities in Amargadhi Municipality have been supported with local chicken.
- Five hand tractors have been granted as assistance to the farmers' community belonging to ward no. 2 Chaitarkhali and Kafalchauda, ward no. 8 Salmadi of Patan Municipality, ward no. 1 Bhatkanda of Ganyapdhura Rural Municipality and ward no. 8 Bakande of Amargadhi Municipality each.
- One day discussion on sustainable agriculture has been conducted participating 50 women of Amargadhi Municipality and Patan Municipality that has been involving in commercial vegetable farming. The activity has been accomplished in coordination with agricultural officer of Amargadhi Municipality.

Output statement 2: Improved capacity of cooperatives to provide financial services.

- One day training on Loan Management with the participation of 27 women has been conducted in Bhagwati Agricultural Women Multi- Purpose Cooperative.
- Community Financial Literacy Training has been operated in 15 communities of Amargadhi Municipality and 5 of Patan Municipality. There were a total of 610 participants including 581 women and 29 men in the training.
- Two Days' Training on Business Plan Design has been accomplished in Bhagwati Agriculture Women Development Cooperative with the participation of 22 women.
- The grant equal to the amount of NRs 1 lakh has been given as seed money to Kailpal Women Development Agricultural Cooperative located in Ganyapdhura Rural Municipality and Bhagwati Agricultural Women Multi-Purpose Cooperative situated in Patan Municipality ward no. 8 Khodpey each. Similarly, essential furniture has been offered to both cooperatives.
- The manager support has been offered to IDEA Fund of Amargadhi Municipality, Kailpal of Ganyapdhura Rural Municipality and Bhagwati Cooperative of Patan Municipality.

Output statement 3 Marginalized communities and families effectively challenge prevalent GBV and discriminations.

- Three Days REFLECT Training has been accomplished with the participation of 9 people. 6 facilitators have been instructing in 2 communities of Patan, 4 communities of Ganyapdhura and 6 communities of Amargadhi Municipality.
- The facilitators have been provided with remuneration since 1st April as the training completed in March.
- The necessary materials for REFLECT class operation like stationery, register, mattress, tin box, marker and sign colour have been provided.

- One day orientation on Gender Equity and Social Inclusion has been accomplished with the participation of 6 communities of Patan Municipality and 14 communities of Amargadhi Municipality. The orientation in which 610 women have participated primarily disseminated information regarding violence against women.
- The discussion has been conducted on the occurrence of events breaching women rights and prevention of these happenings in the dialogue accomplished with the participation of Deputy Mayor and Women Development Officer of Amargadhi Municipality. There was participation of 43 women in the discussion.
- A discussion program on education for children of Dalit haliya family has been carried out in coordination with the offices of Amargadhi Municipality ward no. 6 and Patan Municipality ward no. 8. There were altogether 59 people including 33 women and 26 men participating in the program.
- Family Dialogue Program has been conducted in 20 communities including 16 communities incorporating ward no. 4,6,8,9 and 10 of Amargadhi Municipality and 4 communities incorporating ward no. 8 and 2 of Patan Municipality. The action plan has been designed on the basis of the emerging conclusion from group discussion carried out on division of work between men and women, mitigating the women's work load and engaging women in the social works but not limiting to family affairs. There were altogether 494 people comprising 42 men and 452 women as participants in the activity.
- Women's Day has been celebrated in coordination with and with the participation of Amargadhi Municipality, Nepal army, District Administration, local government and NGOs on March 8. The celebration of Gaura and Teej considered as the famous women festival in far-western province has been accomplished.
- On the basis of the need of contemporary time, two days' training for increasing capacity of women representatives of Amargadhi Municipality has been accomplished with the participation of 30 women at the district level.
- A discussion program on education for children of Dalit haliya family has been conducted in coordination with the offices of Amargadhi Municipality ward no. 6, 8,2,7 and Patan Municipality ward no. 8. Out of the total 152 people the share of women was 92 and men 60 in the program.
- Educational materials have been distributed to the total 150 students laborious and belonging to vulnerable and deprived family in Patan and Amargadhi Municipality. The materials included were 30 pieces of copies, 10 pieces of pencil, 5 pieces of sharpeners, 5 pieces of eraser, 1 geometric set box, 1 packet shine colour, and 1 school bag that has been handed over to the each students from grade 1 to 8.
- One day orientation on Gender Equity and Social Inclusion has been accomplished in 14 schools of Amargadhi Municipality. The advocacy officer of the project facilitated the orientation in which there were 478 students' consisting 213 boys, and 265 girls out of them 5 were physically disabled students as participants.

Output 4: Enhanced preparedness of vulnerable communities and institutions to respond disasters and crises.

- Three Days Training on Climate Change and Disaster Management for local representatives has been accomplished. There was the participation of 32 women and 3 men in the training.
- In this initiative, although the budget was initially allocated for 25 people, a strategic decision was made to prioritize the communities and schools in the far west, which are at a higher risk of disaster. As a result, simulation orientations were conducted in these high-risk areas, ensuring a targeted and impactful approach to disaster preparedness. 418 participate in this simulation program.
- Six water source protection schemes have been successfully constructed, completing the tasks in Amargadhi Municipality Ward No. 11, encompassing Rupali Gawon and Litrigawon, as well as Ward No. 8, covering Tatar, Ward 2 including Kanday and Joishina, and Ward 6 consisting of Chachuda. This accomplishment has directly benefited 137 households by providing access to both drinking water and irrigation facilities.

- One day orientation on climate change and disaster management has been organized in the 11 schools of Amargadhi Municipality. There were 253 girls, 252 boys and the share of disable out of them was 6. The students has commenced discussing about climate change and its impact on crops with the community members and family member.
- The discussion has been conducted with the representatives of Amargadhi Municipality ward no. 2, 8 and 6 about the rights of community people and the services provided to them by these ward offices. There were altogether 155 people including 142 women and 13 men in the discussion program.
- The project conducted a one-day semi-annual review meeting to assess the progress and impact, with the active participation of Mrs Subarn Pandya representing FCA, alongside dedicated IDeS staff.

2.4 Progress towards the overall objective (impact)

- Thanks to the project interventions, the target groups, including ex-Haliya, Dalit, and other marginalized women, have experienced social empowerment and a profound transformation in their economic status. Consequently, they now lead dignified lives. Additionally, the networks of rights holders have successfully established a commendable reputation, further solidifying their positive impact on the community.

2.5 Rights-based approach (RBA) and cross-cutting principles

- Throughout the project implementation, the Integrated Development Society (IDeS) embraced a Human Rights-Based Approach (HRBA) to development, aiming for the comprehensive empowerment of ex-bonded labourers', Dalit individuals, and other marginalized women groups. The targeted beneficiaries were effectively organized, empowered, and mobilized to assertively advocate for their rights and entitlements. Special emphasis was placed on resource mobilization to ensure the success of the initiative. The project also prioritized addressing cross-cutting issues, demonstrating a dedicated effort to achieve the anticipated results.
 - In adhering to the Gender Equality and Social Inclusion (GESI) mainstreaming guidelines of IDeS, the project prioritized gender and age balance throughout its cycle management. Recognizing the disparities women face in social, economic, political, and cultural dimensions compared to men, the initiative placed a particular emphasis on addressing women's issues first. The project acknowledged and sought to rectify the existing power relations between women and men, aiming to redefine roles, responsibilities, opportunities, and decision-making authority, with a focus on empowering women and challenging their historically subordinate position to men.
- **Briefly describe any actions/approaches taken to mitigate potential negative effects related to the environment and/or climate change/variability.**
- The project has been implementing environment friendly programs this year. Project has helped in organic vegetable farming, Pig and chicken farming with modern cages. In order not to have a negative impact on the environment, in addition to supporting the establishment of small industrial businesses, this year, the construction of spring protection for drinking water and irrigation has been completed at 6 locations in Amargadhi Municipality. In addition, cleaning programs have also been conducted by operating child clubs in various schools.
- **What conflict sensitive approaches were applied by the project? Briefly describe if any tensions that could provoke a conflict emerged?**
- In the current year, there has been an absence of business-generating activities within the community as part of the project management efforts.

3. PROJECT MANAGEMENT

3.1 Risk management

- The project risks identified during the period along with the mitigation measures are elaborated in the table below: -

Project risks identified.	Mitigation measures.
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The migration of both women and men from the community is attributed to the inadequacies in managing sickness and income, highlighting the pressing need for improved strategies in these areas.	The project provides support to both men and women in establishing microenterprises as well as engaging in vegetable and livestock farming, fostering economic empowerment and sustainable livelihoods.
Ward 5 of Amargadhi municipality, particularly in the areas of Campus, Hospital Road, and Challis, faces a high risk concerning youth drug use, necessitating urgent attention and targeted interventions.	In this year, the project has implemented an awareness program addressing drug abuse and gender-based violence (GBV) in eleven different schools across Amargadhi, aiming to educate and empower students on these critical issues.
High-risk conditions for child marriage persist among the Haliya, Dalit, and marginalized groups, emphasizing the urgent need for targeted interventions and awareness initiatives to address this concerning issue.	The project has conducted an extensive awareness program at the community level, employing methods such as RFLECT sessions, family dialogues, and GBV orientations to effectively disseminate crucial information and promote positive behavioural change within the community.

- *Have any risks (including environmental/climate related) materialised – how were they dealt with?*

3.2 Feedback mechanisms and ‘do no harm’

- *Briefly describe how the project has ensured that duty bearers and right holders have an access to sufficient feedback mechanism(s)?*
- *Has the stakeholder feedback led to any adjustments in the project?*
- *IDeS has seamlessly implemented the Complaints Response Mechanism (CRM) across three cooperatives, allowing target beneficiaries to confidently voice concerns or register complaints about our initiatives. This structured approach involves listening and understanding through group discussions, convening DPAC meetings and conducting field visits, providing appropriate solutions, and ensuring thorough follow-up to address and resolve the raised issues effectively.*

3.3 Human resources

- *Have there been any changes in the project management or staff structure that affected the project’s implementation or monitoring?*
- *How was the project staff/partner capacity built during this year?*
- *Are there any capacity building needs for the following year?*

For the seamless implementation of the project, IDeS assigned specific responsibilities to project staff, adhering to a meticulously crafted staff mobilization plan and utilizing an efficient communication channel. Notably, there were no changes in staffing during this reporting period, ensuring continuity in the detailed implementation plan, which was thoughtfully designed and executed to realize the anticipated results of the project.

3.4 Financial performance

- *Summarize briefly the overall financial performance during the year.*
- *In addition, please attach a detailed financial monitoring report and fix asset*

Partner name-Integrated Development Society
(IDeS)

Project no- 12263

Exchange rate calculation sheet of 2023

Date	Particulars	Amount NRs.	Amount Euro	Exchange Rate	Notes
1/8/2023	Opening balance of 2022	140,907	1,049	134.3009	
3/10/2022	First Installment on 30th Jan- 2023	3,145,874	22,327		
	Exchange rate for QTR1 exp	3,286,781	23,376	140.6038	
	1st Qtr.Exp	2,911,885	20,710	140.6038	
	Balanced Fund	374,896	2,666		
5/29/2023	Second Installment	4,920,564	34,910		
	Exchange rate for QTR 2 exp	5,295,460	37,576	140.9254	
	2qtr report	2,899,358	20,574	140.9254	
	Balanced Fund	2,396,102	17,003		
8/17/2023	Third Installment	3,111,120	21,605.00		
	Exchange rate for Third qtr	5,507,222	38,608	142.6460	
	3rd Qtrexp	3,520,384	24,679.17	142.6460	

11/22/2023	Fourth Installment	1,161,359	8,101.00		
	Exchange rate for Fourth qtr	3,148,197	22,029	142.9085	
	4th qtr expenses	3,127,380	21,884	142.9085	

Total Agreement	12,438,868.00	87,999.86	
Total fund received	12,479,824.17	87,992.19	7.67
Total expenses	12,459,007.00	87,846.53	
Total NPR gain	40,956.17		

4. LESSONS LEARNED AND REVISION OF PLANS.

Summarize the key challenges and constraints regarding the project implementation and its results as well as the needed changes (if any) to implementation plan.

What were the main lessons learnt (positive and/or negative)?

(Attach a modified version of the annual work plan if needed)

(Attach a modified budget for the rest of the year if needed)

- The water source protection scheme has proven highly effective for the community, yielding significant returns from a relatively modest investment. With a budget of 150,000, the scheme has successfully provided water facilities to 60 families, showcasing the impactful outcomes achieved through prudent resource allocation.
- The cash support provided by the project for the establishment of small businesses has helped in the establishment of small businesses. Helping entrepreneurs who are still running their business will increase their income and increase their income.
- The implementation of reflect sessions and family dialogue programs has not only alleviated the workload on women but has also played a crucial role in significantly mitigating domestic violence and violence against women, making a substantial and positive contribution to the overall well-being of the community.
- The sub-committee dedicated to reducing violence against women has proven to be highly effective, initiating discussions within the community through cooperative platforms to address and combat violence against women, marking a significant step towards fostering awareness and promoting positive change.
- The three-member complaint and information committee have demonstrated effectiveness in raising awareness among school children about women's violence and sexual abuse, contributing to a safer and more informed environment within the educational setting.
- The training in seasonal vegetable farming has proven to be effective in drawing farmers towards climate-adaptive practices, encouraging their engagement in cultivating vegetables that are well-suited to varying environmental conditions.

Problems.

- There is a problem of wild animals destroying vegetable farming supported by the project.
- There is a problem of not reporting the incidents of child marriage and violence against women in the village houses.